

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 31-01-2020 10:01:22

Selection Criteria :

Business Unit : BDI10
Period : Jan-Dec (2019)
Selected Project Id : 00111634,00118700
Selected Fund Code : 30000
Selected Dept. IDs : B0308
Selected Outputs : 00110555

Project Id : 00111634 Conflict Resolution through Co	Period :	Jan-Dec (2019)
Output # : 00110555 Conflict resolution mechanisms	Impl. Partner :	99999 UNDP
	Location :	BURUNDI

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	133.76	0.00	133.76
76120 - Unrealized Loss	0.00	1,775.02	0.00	1,775.02
76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
77660 - Dep Exp Owned -Vehicle	0.00	1,910.71	0.00	1,910.71
Total for Fund 30000	0.00	3,819.48	0.00	3,819.48
Total for Activity	0.00	3,819.48	0.00	3,819.48

Activity : ACTIVITY 1 (Community Mechanisms empowered)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	1,955.60	0.00	0.00	1,955.60
71615 - Daily Subsistence Allow-Intl	0.00	175.34	0.00	175.34
71620 - Daily Subsistence Allow-Local	1,367.62	0.00	0.00	1,367.62
71625 - Daily Subsist Allow-Mtg Partic	65,201.77	0.00	0.00	65,201.77
71635 - Travel - Other	21,794.20	0.00	0.00	21,794.20
72215 - Transportation Equipment	0.00	50,936.52	0.00	50,936.52
72311 - Fuel, petroleum and other oils	4,476.79	0.00	0.00	4,476.79
72425 - Mobile Telephone Charges	238.23	0.00	0.00	238.23
72505 - Stationery & other Office Supp	11,946.40	8,513.13	0.00	20,459.53
73405 - Rental & Maint-Other Office Eq	3,941.52	0.00	0.00	3,941.52
74210 - Printing and Publications	12,576.83	0.00	0.00	12,576.83
74510 - Bank Charges	8.61	0.00	0.00	8.61
74599 - UNDP cost recovery chrgs-Bills	0.00	365.31	0.00	365.31
75105 - Facilities & Admin - Implement	9,303.80	18,721.88	0.00	28,025.68
75705 - Learning costs	58,845.55	98.54	0.00	58,944.09
75707 - Learning - subsistence allowan	25,013.46	0.00	0.00	25,013.46
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 172.53	0.00	- 172.53
Total for Fund 30000	216,670.38	78,638.21	0.00	295,308.59
Total for Activity ACTIVITY 1	216,670.38	78,638.21	0.00	295,308.59

Activity : ACTIVITY 2 (Legal Aid)

Fund : 30000 (PROGRAMME COST SHARING)



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Project Id : 00111634 Conflict Resolution through Co Output # : 00110555 Conflict resolution mechanisms	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
71305 - Local Consult.-Sht Term-Tech	3,118.56	0.00	0.00	3,118.56
71625 - Daily Subsist Allow-Mtg Partic	1,345.91	34,921.90	0.00	36,267.81
72220 - Furniture	2,275.35	0.00	0.00	2,275.35
72420 - Land Telephone Charges	0.00	38.75	0.00	38.75
72425 - Mobile Telephone Charges	479.60	751.68	0.00	1,231.28
72445 - Common Services-Communications	0.00	2,210.50	0.00	2,210.50
72505 - Stationery & other Office Supp	96.46	930.67	0.00	1,027.13
73410 - Maint, Oper of Transport Equip	231.90	1,257.03	0.00	1,488.93
74210 - Printing and Publications	4,027.24	0.00	0.00	4,027.24
74215 - Promotional Materials and Dist	976.36	0.00	0.00	976.36
74225 - Other Media Costs	163.50	0.00	0.00	163.50
74510 - Bank Charges	17.44	0.00	0.00	17.44
74599 - UNDP cost recovery chrgs-Bills	32.30	263.20	0.00	295.50
75105 - Facilities & Admin - Implement	818.94	9,146.97	0.00	9,965.91
75705 - Learning costs	1,077.18	7,127.65	0.00	8,204.83
75707 - Learning - subsistence allowan	1,008.24	10,907.51	0.00	11,915.75
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	15,668.98	67,555.86	0.00	83,224.84
Total for Activity ACTIVITY 2	15,668.98	67,555.86	0.00	83,224.84
Activity : ACTIVITY 4 (Project Management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	39,102.64	0.00	39,102.64
71410 - MAIP Premium SC	0.00	18.54	0.00	18.54
71415 - Contribution to Security SC	0.00	1,537.64	0.00	1,537.64
71615 - Daily Subsistence Allow-Intl	0.00	1,617.69	0.00	1,617.69
71620 - Daily Subsistence Allow-Local	0.00	3,299.82	0.00	3,299.82
72420 - Land Telephone Charges	0.00	23.74	0.00	23.74
72425 - Mobile Telephone Charges	0.00	352.94	0.00	352.94
72440 - Connectivity Charges	0.00	6.99	0.00	6.99
74599 - UNDP cost recovery chrgs-Bills	0.00	1,859.16	0.00	1,859.16
75105 - Facilities & Admin - Implement	0.00	3,270.83	0.00	3,270.83
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 1.04	0.00	- 1.04
Total for Fund 30000	0.00	51,088.95	0.00	51,088.95
Total for Activity ACTIVITY 4	0.00	51,088.95	0.00	51,088.95
Activity : ATIVITY 3 (Institutional interaction)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	3,120.00	0.00	3,120.00
74215 - Promotional Materials and Dist	0.00	15,500.00	0.00	15,500.00
74725 - Other L.T.S.H.	0.00	3,645.00	0.00	3,645.00

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Project Id : 00111634 Conflict Resolution through Co Output # : 00110555 Conflict resolution mechanisms	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
75105 - Facilities & Admin - Implement	0.00	1,625.56	0.00	1,625.56
75705 - Learning costs	0.00	957.25	0.00	957.25
76125 - Realized Loss	0.00	93.06	0.00	93.06
Total for Fund 30000	0.00	24,940.87	0.00	24,940.87
Total for Activity ATIVITY 3	0.00	24,940.87	0.00	24,940.87
Total for Output : 00110555	232,339.36	226,043.37	0.00	458,382.73
Project Total :	232,339.36	226,043.37	0.00	458,382.73

Signed By :

Patricia NTAHURUKUZE

Date :

19/02/2020

Signed By :



Date :

19/02/2020

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	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
30804 - Burundi - Dem. Governance	232,339.36	226,027.17	0.00	458,366.53
30850 - Burundi-UN Sister Agency	0.00	16.20	0.00	16.20

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Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : Jan-Dec (2019)
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Selected Fund Code : 30000
Selected Dept. IDs : B0308
Selected Outputs : 00110555

Project/Award: 00111634 Conflict Resolution through Co

Period : As Of Dec31,2019

Output #	00110555	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	141,178.27
		Undepreciated Fixed Assets	20,540.13
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	42,757.53